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Army MILCON Program Status / MDEP MU1U

Introduction

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Army MILCON Program Status

- **FY 02 MCA Program received $510M in Additional funds prior to the Congressional Adds**
  - **To Fill FY 02 & FY 03 programs, all viable projects moved forward**
  - **CONACT available on ACSIM Web Page**
- **MCA Future Year Defense Program (FYDP)**
  - **Has Been Reorganized to Match New Funding Levels**
- **FY 03 Budget Estimate Submission (BES) is at OSD**
  - **FY 02 Green Book Available on ACSIM Web Page**

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Army MILCON Program Status

- **FY 05 Project Review Board (PRB) to be held in the March / April Timeframe**
- **MACOM Project Lists Due to HQDA on 7 Jan 02**
- **ISEC-FDEO will get list of projects to Certify at that time**
- **DOIM's should be in the process of certifying the ISCE's**
- **FY04 – 09 Program Objective Memorandum (POM) submission due mid-February**

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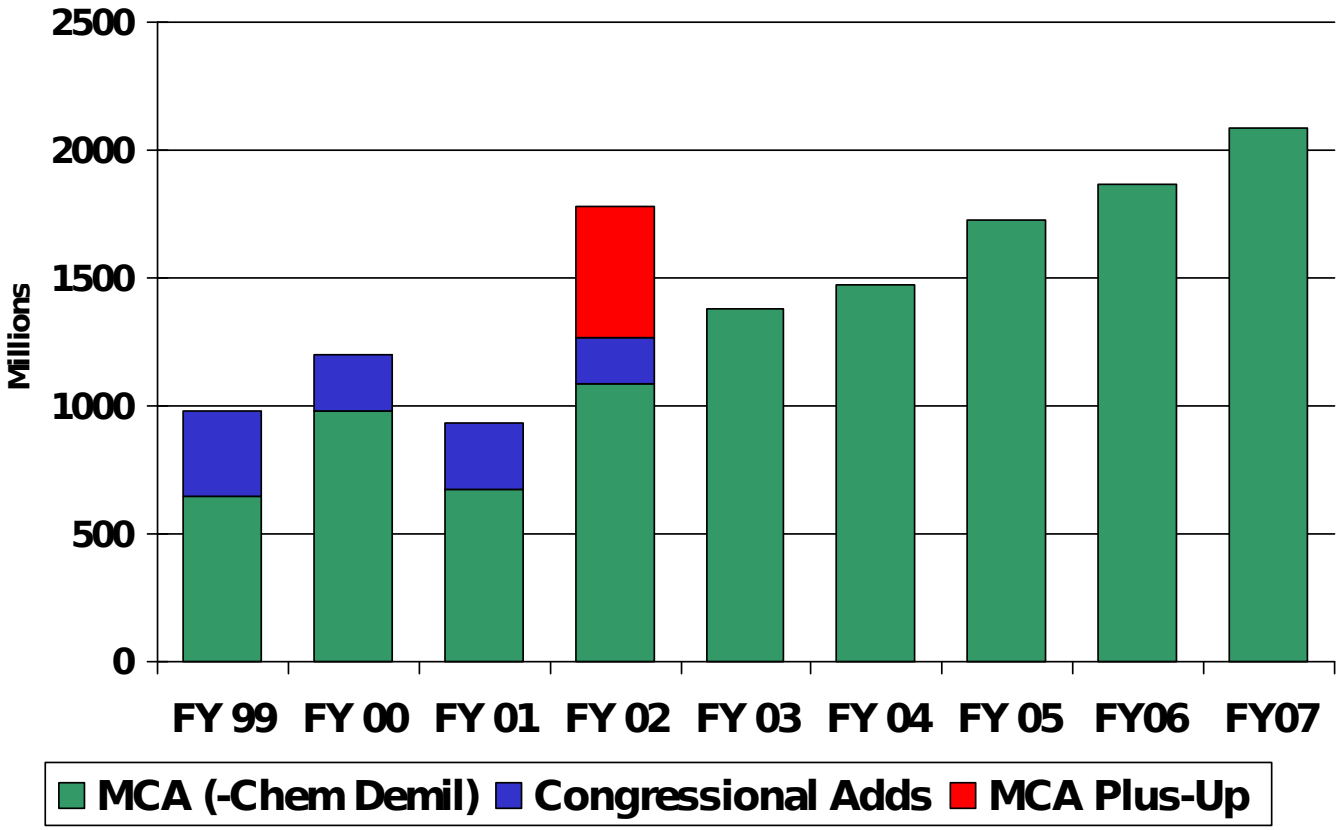
Projected TOA @ FY03 BES FYDP



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Army MILCON Program Status -UMMCA

- **FY 01 UMMCA Execution Data (Handout)**
- **FY 02 UMMCA project list (Handout)**
  - **Subject to Change Based on Final FY 02 MCA Program**
- **FY 03 UMMCA Potential Project Process**

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Army FY 01 UMMCA Program

Projects in FY 2001 UMMCA **(Appropriations Conference = $20.7M)**

Congress Notified Date		Installation	PN	MACOM	Description	PA 000's w/5%	CWE Award 000's at District	Funds at District SubTotal 000's	Design Code	Actual (A) Estimated Award Date
28-Dec-00		Riley	50878	FORSCOM	Range Control Building	$1,265	$1,324	$1,357	6	28-Feb-01(A)
9-Mar-01		Buckley AFB	53840	INSCOM	Administration Facility	$1,231	$1,200	$2,557	6	30-Mar-01(A)
9-Mar-01		MacDill AFB	53496	SMDC	SATCOM Support Center	$1,344	$1,312	$3,869	6	30-Mar-01(A)
9-Mar-01		USMA	52056	USMA	Stony Lonesome Road	$2,081	$2,008	$5,877	6	9-Apr-01(A)
9-Mar-01		Irwin	40964	FORSCOM	Fire Station	$1,577	$1,520	$7,397	7	27-Apr-01(A)
9-Mar-01	CD	Lewis	53456	FORSCOM	Vancouver Barracks Stabilize	$1,402	$1,351	$8,748	6	27-Apr-01(A)
7-Nov-00	CD	White Sands	46800	ATEC	Certified Chemical Lab	$1,383	$1,000	$9,748	6	1-Jun-01 (A)
9-Mar-01		Huachuca	53779	TRADOC	Building 62702 Addition	$1,509	$1,415	$11,163	6	4-Jun-01 (A)
18-May-01		Benning	53778	TRADOC	Dining Fac Expansion	$1,500	$1,490	$12,653	6	29-Jun-01 (A)
28-Dec-00		Stewart	44661	FORSCOM	Flight Control Tower	$3,000	$3,000	$15,653	7	2-Aug-01 (A)
9-Mar-01	CD	USMA	54530	USMA	Multimedia Learning Center	$500	$676	$16,329	7	28-Aug-01 (A)
18-May-01		Walter Reed	48253	MEDCOM	Fire Station	$1,650	$1,750	$18,079	7	28-Sep-01 (A)
18-May-01	CD	Richardson	53596	USARPAC	Fire Station	$1,050	$1,197	$19,276	6	29-Sep-01 (A)
18-May-01	CD	Wainwright	54790	USARPAC	Birch Hill Trail & Lighting	$280	$322	$19,598	6	29-Sep-01 (A)
18-May-01	CD	Wainwright	16809	USARPAC	Biathlon Live Fire Course	$900	$1,035	$20,633	6	29-Sep-01 (A)

TOTAL PA (w/5% contingency) $20,672

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Army FY 02 UMMCA Program

Projects in FY02 UMMCA

Appropriations Conference =($19.565M -->after reduction of 1.127%) =**$19.344M**

Notified Date		Installation	PN	MACOM	Description	PA 000's	Design Code	Estimated Award Date
18-May-01	FY01	Schofield Brks.	52070	USARPAC	Gate Alignment	$2,950	6	3-Jan-02
18-May-01	FY01	Yongpyong	53160	8th USA	Sewage Treatment Plant	$1,500	6	18-Dec-01
18-May-01	FY01	Yongpyong	53157	8th USA	Water Treatment Plant	$2,150	6	31-Jan-02
13-Dec-01		Ft. Sill	53347	TRADOC	Fire Safety - Correctional Fac.	$1,150	7	30-Nov-01
13-Dec-01		Giebelstadt	54257	USAREUR	Expand Child Develop Center	$1,150	6	16-Mar-02
13-Dec-01		McAlester	50169	AMC	Lightning Protection	$1,450	6	30-Jun-02
13-Dec-01		WRAMC	55993	MEDCOM	New CDC at Main Post	$1,400	7	17-Jun-02
13-Dec-01		Dugway PG	52040	ATEC	Elevated Water Storage Tank	$1,700	7	30-Jun-02
13-Dec-01		Vicenza	55587	USAREUR	Organizational Vehicle Parking	$1,100	6	
13-Dec-01		Hawthorne AD	56879	AMC	Sewer Project	$750	6	30-Jun-02
13-Dec-01	CD	Yuma PG	56054	ATEC	Aircraft Armament Eng Center	$1,500	7	30-Sep-01
13-Dec-01	CD	White Sands MR	54773	ATEC	Launch Complex QA Facility	$1,000	7	30-Jun-02
	CD	Ft. Wainwright	58146	USARPAC	Physical Fitness Center	$1,250		
		Ft. Meade	55302	INSCOM	SCIF	$1,100	6	18-Jun-02
		Ft. Meade	55297	INSCOM	IMA Operations Facility	$1,500	6	18-Jun-02
		Ft. Irwin	53832	FORSCOM	Rotational Railhead	$1,500	7	30-Jun-02
		Mannheim	50358	USAREUR	Flight Control Tower	$1,300	6	13-Aug-02
		WRAMC	56233	MEDCOM	Expand CDC at Forest Haven	$840	6	13-Sep-02

Total PA (w/ 5% Cont) **$25,290**

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UMMCA Program Change

- **New AR 415-15 will include the revised Table L**
- **Starting with the FY03 UMMCA program, ISCE costs will be the same as MILCON**
- **We will ask ISEC-FDEO to review the IS Cost Estimates. It will not be a formal certification process, but will be similar in nature.**

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Army FY 03 "Potential" UMMCA Program

- **MACOM's submitted potential projects lists in the Oct/Nov timeframe**
- **1391's reviewed for basic information. MACOM's making corrections**
- **Mid-January the pared down list (~ $20M) will be sent to the Construction Requirements Review Committee (CRRC) for validation and ODCSOPS for prioritization.**
- **Design release by DASA(IH) follows**
  - **Summer timeframe**

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Army Family Housing Program

- **DOIM Models Call for Installation of Conduit and Commercial Grade Outlets in Army Family Housing**
- **OSD Approved Unit Price for Construction includes cost of installing cable TV and phone outlets for family housing**
- **DAIM-FDH Removes These Costs During DD-1391 Reviews Since they are not Appropriate for Residential Construction**
- **AFH Should Be Constructed to Residential Industry Standards**
- **Do not Use DOIM Model for AFHC Projects**

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MDEP MU1U Update

Status

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MDEP MU1U Update

- **FY 02 Plus-Up will greatly affect the need for additional MU1U funds:**
  - **FY 02 → Review of RFP for Design-Build**
  - **FY 03 & Beyond → Procure / Install ISEC Funded Items; Design and RFP reviews**
  - **MILCON Program on the rise**
- **DOIM Acquisition and Installation of MILCON – Update**
  - **Case by Case: Joint memo, 17 Jul 00**
  - **USARPAC – HITS contract – Schofield Barracks Quad F**

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MDEP MU1U Update

- **MDEP MU1U Data**

Due to the FY 02 Plus-up, FY 03 MU1U Will Need To Start Increasing (& Contin To Increase. Currently these are UFR's

APPN	MDEP	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07
OMA	MU1U	61	669	664	678	692	708	726	746	764
OPA	MU1U	8665	5141	5024	5002	5145	5448	5596	5707	5834
TOTALS		8726	5810	5688	5680	5837	6156	6322	6453	6598

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- **Questions?**
- **Comments?**
- **Open Discussion**